

2016/17 Budget Savings Proposals

Directorate	Proposal	Saving
Adult Services	General efficiencies including loss of posts, increased income targets, reduction in supplies and services spend, etc.	472,000
Adult Services	Reduction in Adult Social Care budget	364,000
Adult Services	Final savings relating to the Supported Living proposal agreed for 2015/16	319,000
Adult Services	Reduction in commissioned contracts to external providers	89,000
Adult Services	Cessation of commissioned contracts to external providers	138,000
Adult Services	Increase in fees and charges across a range of services	100,000
Total Adult Services		1,482,000
Places	General efficiencies including loss of posts, increased income targets, reduction in supplies and services spend, etc.	125,000
Places	Arts and Heritage - end archive agreement with Lancashire County Council and move collections back to Blackpool	42,000
Places	Reduction to Libraries budget including a review of opening hours	200,000
Places	Increase external funding to the visitor economy budget	160,000
Places	Increasing parking revenue through a review of the current provision	125,000
Total Places		652,000
Children's Services	General efficiencies including removal of vacant posts, income targets, reduction in supplies and services spend, etc.	868,000
Children's Services	Reduction in the children's social care contact team	50,000
Children's Services	Review Council-run children's homes	400,000
Children's Services	Review Hornby Road which provides residential respite care for children with disabilities	400,000
Children's Services	Develop Adolescent Hub by reviewing a number of services that young people currently access	260,000
Total Children's Services		1,978,000
Community & Environmental Services	General efficiencies including loss of posts, increased income targets, reduction in supplies and services spend, etc.	105,000
Community & Environmental Services	Contractual savings in the street lighting and public conveniences contract	240,000
Community & Environmental Services	Review of the Highways and Road Safety service	200,000
Community & Environmental Services	Review of the Enforcement and Quality Standards service	180,000
Community & Environmental Services	Cessation of green waste collection service and increased income generation on commercial waste services	425,000
Community & Environmental Services	Reduction in the parks and green space budget resulting in reduced maintenance	200,000
Community & Environmental Services	Review of school breakfast provision	500,000
Total Community and Environmental Services		1,850,000
Public Health	Contracts and Commissioning changes that will be redirected in to other Public Health related commissioned services	1,760,000
Total Public Health		1,760,000
Back Office Services	General efficiencies including removal of vacant posts, income targets, reduction in supplies and services spend, etc.	1,145,000
Back Office Services	Increase in fees and charges in registrars, licensing and cemetery and cremation services	137,000
Total Back Office Services		1,282,000
Sub Total - Directorates		9,004,000
Corporate	A mix of commercial property development, treasury management, negotiations with suppliers, review of council tax and its discounts & premiums and new homes bonus	10,996,000
Grand Total		20,000,000